

# **NC DIVISION OF EMERGENCY MANAGEMENT**

***Joint Legislative Emergency  
Management Oversight Committee***

**Emergency Management Finances**

**January 16, 2014**



**North Carolina Emergency Management**



# NCEM Mission

Prepare for:      Respond to:      Recover from:



all hazards and/or threats whether natural, technological, or civil

# **NC EMERGENCY MANAGEMENT RECEIVES THE FOLLOWING FUNDING:**

**❑ STATE APPROPRIATIONS**

**❑ RECEIPTS**

**❑ FEDERAL GRANTS**



**North Carolina Emergency Management**



# **STATE APPROPRIATIONS**

- ☐ **SALARIES: \$2,267,636**
- ☐ **STATE EOC OPERATING COSTS: \$386,148**
- ☐ **7 HAZMAT REGIONAL RESPONSE TEAMS: \$683,371**
- ☐ **NC CIVIL AIR PATROL: \$155,617**
- ☐ **GEODETIC SURVEY: \$941,981**
- ☐ **TOTAL APPROPRIATIONS: \$4,434,753**



**North Carolina Emergency Management**



# **STATE APPROPRIATIONS – DISASTER RECOVERY**

- ☐ STATE INDIVIDUAL ASSISTANCE DISASTERS: \$692,803
- ☐ STATE PUBLIC ASSISTANCE DISASTERS: \$971,012
- ☐ STATE SHARE OF FEDERAL PA DISASTERS: \$4,296,549
- ☐ STATE SHARE OF HAZARD MITIGATION: \$4,019,249
- ☐ **TOTAL RECOVERY STATE**  
**APPROPRIATIONS: \$9,979,613**

# **RECEIPTS – FIXED NUCLEAR FACILITIES**

- ☐ **SALARIES: \$1,257,254**
- ☐ **PASS-THRU TO DHHS (RADIATION PROTECTION): \$335,911**
- ☐ **CALIBRATION OF RADIOLOGICAL EQUIPMENT: \$162,348**
- ☐ **RADIOLOGICAL MONITORING EQUIP PURCHASES: \$52,343**
- ☐ **REMAINDER: EXERCISES, TRAINING, OPERATING COSTS:  
\$264,250**
- ☐ **TOTAL RECEIPTS - FNF: \$2,072,106**

# **RECEIPTS FLOOD MAPPING / RISK MANAGEMENT**

- ☐ **SALARIES: \$1,714,067**
- ☐ **ENGINEERING, SURVEYING & MAPPING: \$ 2,087,045**
- ☐ **OPERATING COSTS: \$274,604**
- ☐ **TOTAL RECEIPTS - \$4,075,716**



**North Carolina Emergency Management**



# **FEDERAL GRANTS – EMERGENCY MANAGEMENT** **PERFORMANCE GRANT**

- ❑ PASS-THRU TO COUNTIES (51%): \$4,390,335**
- ❑ SALARIES: \$2,383,783**
- ❑ CONTRACTORS FOR WEB BASED PLANS: \$150,000**
- ❑ EQUIPMENT: \$417,420**
- ❑ REMAINDER: DIVISION OPERATING COSTS: \$1,266,962**
- ❑ TOTAL EMPG: \$8,608,500**





# **FEDERAL GRANTS – HOMELAND SECURITY**

- ☐ **SALARIES & OPERATING COSTS FOR NCEM GRANT MANAGERS: \$319,971**
- ☐ **PASS-THRU TO COUNTIES (80%) & STATE AGENCIES (20%): \$7,519,458**
- ☐ **USED TO FUND MOBILE, REGIONAL EQUIPMENT AND TRAINING FOR FIRST RESPONDERS AT LOCAL AND STATE LEVELS**
- ☐ **TOTAL HLS: \$7,839,429**



# **FEDERAL GRANTS – DISASTER RECOVERY**

- ☐ **SALARIES: \$816,025**
- ☐ **SMALL BUSINESS ADMIN LOANS: \$2,115,600**
- ☐ **PUBLIC ASSISTANCE: \$12,889,648**
- ☐ **HAZARD MITIGATION (DISASTER): \$12,057,747**
- ☐ **HAZARD MITIGATION (NON-DISASTER): \$880,550**
- ☐ **OPERATING COSTS: \$784,181**
- ☐ **TOTAL RECOVERY GRANTS: \$29,543,751**

# **FEDERAL GRANTS – HAZMAT EMERGENCY PLANNING GRANT**

- ☐ **SALARIES: \$118,564**
- ☐ **PASS-THRU TO COUNTIES FOR HAZMAT PLANNING &  
EXERCISES: \$410,017**
- ☐ **REMAINDER: OPERATING COSTS: \$9,200**
- ☐ **TOTAL HMEP: \$537,781**



# **FEDERAL GRANTS – FLOOD MAPPING / RISK MANAGEMENT**

- ❑ SALARIES: \$382,000**
- ❑ ENGINEERING, SURVEYING & MAPPING: \$1,330,000**
- ❑ REMAINDER: OPERATING COSTS: \$61,750**
- ❑ TOTAL FMP/RM: \$1,773,750**



# **NC Emergency Management Leads the Way**

Adds Efficient Value to State at \$4.4M Annual Appropriations

## **✓ Facilities**

- **State EOC**
- **Disaster Recovery Operations Center**
- **Three Branch Offices**
- **Two Supply Warehouses**
- **Civil Air Patrol Headquarters**

## **✓ Top Notch Resources**

- **Crisis Management Software (WebEOC)**
- **VIPER-** Voice Interoperability Plan for Emergency Responders
- **Best Flood Maps in Nation**
- **Swiftwater Rescue Teams**
- **Urban Search & Rescue Teams**
- **Helo-Aquatic Rescue Teams**
- **Medical Assistance Teams**
- **Precision Farming & Construction**
- **Regional Hazmat Teams**
- **Companion Animal Mobile Equipment Trailers**
- **24 Hour Operations Center**
- **9 Strategic Radio Reserve Trailers**

## **✓ Planning**

- **State Emergency Operations Plan**
- **Coastal Region Evacuation & Sheltering Plan**
- **Hazardous Material Transportation Studies**
- **Licensed Care Facility Plan**
- **Standing Contracts for Goods & Services**

## **✓ NC Disaster Recovery Guide** ([www.osbm.state.nc.us/disaster](http://www.osbm.state.nc.us/disaster))

## **✓ Training & Exercises**

- **5,945 Students Trained in 2013**
- **Multiple Interdisciplinary Exercises**

## **✓ Professional EM & SERT Staff**

- **Recovery**
- **Operations**
- **Geospatial & Technology Management**
- **Logistics**
- **Planning & Homeland Security**
- **Finance & Human Resources**

# *Questions?*



**North Carolina Emergency Management**

